Jordan	Year: 2016	Status: DRAFT

Type	Area	No	Expected Output	Was this output achieved?	Actual Output	Lead Agencies	Partners	Other Partners	Role of Partners	Expected Total Budget	Actual Total Budget Expenditure in USD
Workstreams	Country Programming	Output #1	Preparation for the UNAF 2018-2022 conducted to ensure a results-oriented, evidence-based and participatory UNAF cycle			[RCO]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT will technically support the process	145000	0
		Output #2	UNAF 2015-2017 implementation contributes to progress on national priorities			[RCO]	[UNV, UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		The Chairs of the UNAF Results Groups will lead the implementation of the UNAF where all UN agencies are involved	0	0
		Output #3	Sustainable Development Goals mainstreamed in national and UN planning frameworks for implementation			[UNESCO]	[FAO, ILO, OCHA, RCO, UNDP, UNDESA, UNEP, UNFPA, UNHABITAT, UNHCR, UNICEF, UNIDO, UNOPS, UNRWA, UNV, UNWOMEN, WFP, WHO]		Play an active role in UN SDGs Group and provide technical support their relevant mandate areas	14000	0
	Services & Harmonized Business Practices	Output #1	Cost-efficiency of UN Operations is promoted through the implementation of the Business Operating Strategy (BOS)			[WFP]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT members will be actively engaged in the OMT and align agencies' operations as required by the BOS	0	0
	Common Premises										
	Joint Communication	Output #1	Enhanced One UN Voice and joint advocacy contribute to achieve UNCT and UNAF priorities			[RCO]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, ILO, OCHA]		UNCT members will contribute to the work of the UNCG and take the lead on specific activities as relevant	10000	0
	Joint Funding	Output #1	Additional resources in support of UNCT and UNAF priorities mobilized throught joint resource mobilization strategies			[RCO]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT members will support the resource mobilization for the UN programmes they are involved in	0	0
		Output #1	Strengthened Joint Leadership and management of UN Country Team			[RCO]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT members will be actively engaged in the UNCT discussions and take leadership roles as collectively agreed	2000	0
	Joint Leadership	Output #2	RC/HC Office capacity in place to support the UNCT, NRAs and external missions			[RCO]	[RCO]			835994	0
	Transition	Output #1	Refugee and development interventions bridged through a resilience-based approach			[RCO, UNDP, UNHCR]	[UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT members will provide technical expertise	0	0
	Delivering As One	Output #1	Increased implementation of SOPs for DaO			[RCO]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS,		UNCT members will ensure that all UN staff is familiar with DaO principles and that SOPs are applied in all inter-agency mechanisms	0	0
	Development Effectiveness	Output #1	National capacities strengthened in support of improved aid effectiveness			[RCO]	[RCO]		UNCT will support with the provision of technical expertise as needed	0	0
Normative Areas	Human Rights	Output #1	Human rights concerns addressed by both UN and national planning processes			[RCO, OHCHR]	[UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNWOMEN, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT will support the RC/HC to addresshuman rights concerned related to their mandate and will ensure that their programmes are in line with the HRBA	2000	0
	Gender	Output #1	Women empowerments is promoted by both UN and national planning processes			[UNWOMEN, UNICEF]	[RCO, UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNRWA, WFP, WHO, UNHABITAT, FAO, UNOPS, UNIDO, ILO, OCHA]		UNCT members will contribute to the work of the Gender Theme Group and ensure that their programmes appropriately mainstream gender	0	0

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	CCA carried out and outcomes to feed into strategic planning of new UNDAF		[RCO]		No					Total Budget		40000	
										UNDG Cost-sharing (Fund 11980)	Coordination	20000	20000
										UN Entity [Local]	Coordination	20000	28452
Activity #2	UNDAF/UNAF external evaluation carried out and informing the UNDAF 2018 - 2022		[RCO]		No					Total Budget		40000	0
										UNDG Cost-sharing (Fund 11980)	Coordination	20000	20000
										UN Entity [Local]	Coordination	20000	16432
Activity #3	Frequent monitoring mechanism piloted through the implementation of the UNDAF Design Innovation Facility		[RCO]		No					Total Budget		65000	0
										Other	Joint Implementation	65000	65000

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	UNCT and UNAF Steering Committee performing strategic oversight of UNAF				No								
Activity #2	UNAF 2016 annual work plans are implemented in line with UNAF outcomes and other national priorities endorsed by UNAF Steering				No								
Activity #3	UNAF 2015 annual review undertaken with a view to strengthening performance in 2016				No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Technical support to mainstream the SDGs into national and UN planning frameworks		[UNESCO]		No					Total Budget		14000	
										UN Entity [Local]	Joint Implementation	14000	12627.11

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Business Operations Strategy developed under the leadership of the OMT		[WFP]		No								
Activity #2	Business operations Strategy implementation		[WFP]		No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Implementation of communication strategy		[RCO]		No					Total Budget		10000	
										UNDG Cost-sharing (Fund 11980)	Coordination	10000	11319
Activity #2	Advocacy campaigns implemented in support of UNCT and UNAF priorities		[RCO]	[RCO]	No								
Activity #3	UNCT presence on social media platforms further strengthened				No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Donor briefings on UNCT flagship joint programmes and relevant UNAF priorities undertaken		[RCO]	[UNDP, UNICEF, UNWOMEN, UNFPA,	No								
Activity #2	Joint Resource Mobilization Strategy (JRMS) developed around UNAF/Joint Programmes		[RCO]	[UNDP, UNICEF, UNWOMEN, UNFPA,	No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	UN Country Team takes strategic decision and provides guidance to the work of the inter-agency working groups		[RCO]		No					Total Budget		2000	0
										UNDG Cost-sharing (Fund 11980)	Coordination	2000	668

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Staffing of RC/HC Office ensured to provide strategic advisory services in support of the RC/HC and the UNCT				No					Total Budget		795994	0
										UNDG Cost-sharing (Fund 11980)	Coordination	433994	424424
										Donor [Bilateral]	Joint Implementation	180000	360000
										Other	Coordination	182000	182000
Activity #2	RCO properly equipped with tools and materials needed to perform daily duties (ICT and office supplies)		[RCO]		No					Total Budget		35000	30926
										UNDG Cost-sharing (Fund 11980)	Coordination	35000	
Activity #3	The RC will coordinate with UN Senior Officials in visit to Jordan to make sure that the UNCT is briefed on the scope and achievements of their missions, and to make sure that the visitors could benefit from UNCT experience on the ground		[RCO]		No					Total Budget		5000	3734
										UNDG Cost-sharing (Fund 11980)	Coordination	5000	

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Provision of policy advisory services in support of implementation of the Jordan Response Plan transitioning from humanitarian to longer-		[RCO]		No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Provision of strategic and technical advise to the UNCT and the inter-agency working groups to further implement the SOPs for		[RCO]		No							0	16902

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Coordinated policy and technical support to the Ministry of Planning and International Cooperation and key line ministries in aligning		[RCO]		No								

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Policy advisory services in support of inclusion of human rights in the evaluation of the Jordan Response Plan		[OHCHR]		No								
Activity #2	Training on Human Rights and Human Rights up Front delivered to key national partner and UN Staff		[RCO, OHCHR, DPA]		No					Total Budget		2000	0
										UNDG Cost-sharing (Fund 11980)	Joint Implementation	2000	1248

No	Expected Activity	Actual Activity Performance	Lead Agencies	Partners	goodPractice	Good Practice Input	Agency Participation	Coordination Goals	Uploaded files	Budget Source	Budget Type	Budgeted Amount in USD	Actual Expenditure in USD
Activity #1	Gender Theme Group providing strategic advise to the UNCT on gender equality priorities		[UNICEF]		No								
Activity #2	Capacity development for UN agencies and national counterparts on gender sensitive approaches to programming		[UNWOMEN, UNICEF]		No								
Activity #3	Provision of technical support to strengthen gender equality in UN and national planning and programme frameworks		[UNWOMEN, UNICEF]		No								